

REGISTERED COMPANY NUMBER: 01418763 (England and Wales)
REGISTERED CHARITY NUMBER: 277927

SOUTHWARK LAW CENTRE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

Berringers LLP
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

SOUTHWARK LAW CENTRE

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for the year ended 31 March 2021**

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SOUTHWARK LAW CENTRE

**REFERENCE AND ADMINISTRATIVE DETAILS
for the year ended 31 March 2021**

TRUSTEES

Ms J Bourke-White (resigned 28.4.2020)
Ms V Fewkes
Mr S D O Lancashire
Cllr A Gallagher (appointed 25.3.2021)
Ms F J MacGregor Treasurer
L McGown (appointed 10.3.2021)
Ms V Olisa
Ms J Peirce (resigned 4.8.2020)
Mr O J Persey
Mr A Polley
Mr J Rhodes Chair
Ms L H Stoy
Ms L C Taylor (resigned 28.4.2020)
Mr J Wells (resigned 5.4.2021)

COMPANY SECRETARY Ms S Causer

REGISTERED OFFICE

Hanover Park House
14-16 Hanover Park
Peckham
London
SE15 5HG

REGISTERED COMPANY NUMBER 01418763 (England and Wales)

REGISTERED CHARITY NUMBER 277927

AUDITORS

Berringers LLP
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Southwark Law Centre was founded in 1976. Our main office is in Peckham. Over the past few years, a branch office has been developed in Lewisham which was recognised as Lewisham Law Centre by the Law Centres Network in July 2020. The trustees would like to thank AB Charity, Allen and Overy Foundation, Hogan Lovells LLP, Indigo Charity, The Legal Education Foundation, and London Legal Support Trust for their help in setting up Lewisham Law Centre, and to Citizens Advice Lewisham for hosting and supporting the Centre's housing caseworkers.

The objectives set out in the Law Centre's Memorandum of Association are the relief of poverty, suffering and distress through the provision of free, impartial, and confidential specialist legal advice and representation.

The Law Centre provides specialist legal advice and representation, which is free and of high quality in the areas of discrimination, employment, housing, planning and public law, welfare rights, and asylum/immigration law to those who could not otherwise afford to receive legal services.

Its constitution enables the Law Centre to take cases from all Greater London Boroughs, but the focus remains mainly for those who live, work or study in the London Boroughs of Southwark and Lewisham. More recently since the closure of Lambeth Law Centre, casework for residents of Lambeth has increased.

The Law Centre prioritises cases which involve the prevention of homelessness, destitution, discrimination, breaches of human rights and poverty. We provide training on legal rights for local advice and community agencies. We campaign to influence law, policy and practice and promote human and civil rights.

Services and approach during the pandemic

In March 2020, when the first Covid -19 lockdown began, the Law Centre quickly moved to providing services remotely. Staff at Southwark and Lewisham Law Centres were provided with equipment to enable them to work safely from home. It was felt that there was going to be an increased need for legal advice caused by the pandemic so the Law Centre did not furlough any members of staff.

The Law Centre did in fact take on new members of staff during the year and developed projects to respond to some of the needs created by the pandemic. The Law Centre worked with Southwark Council to provide immigration advice for homeless people housed in hotels as part of 'Everyone In ' and developed support for vulnerable private tenants funded by the Guys and St Thomas' Charity.

The Trustee Board finance sub-committee has met more regularly over the past year to maintain a close watch on finances including cashflow updates. Many of the Law Centre funders stepped up to help meet the challenges caused by the pandemic, including flexible use of funding and lighter touch reporting. The Law Centre is very grateful to the Law Centres Network for facilitating access to the Community Justice Wave 1 funding.

The Law Centre received funding to deal with Covid 19 issues from the different waves of the London Community Response, and from Southwark Council's Covid Emergency Fund. This funding assisted the Law Centre to pay some of the extra costs for items such as equipment to enable staff to work from home.

The Law Centre staff, and Trustees met to review the business plan in March 2020 and carried out a full review and update of the plan in December 2020, to take account of the changed environment.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

OBJECTIVES AND ACTIVITIES

Significant activities

During the year the Law Centre took on 593 new cases, with 93 additional cases being dealt with by Lewisham Law Centre, a significant achievement during the pandemic. These cases are in addition to the ongoing cases from previous years.

It provided second tier advice on 315 cases to generalist advice and community organisations.

The Law Centre provided eight training/workshops on social welfare law topics, and planning and regeneration issues for Southwark advice agencies reaching over 300 frontline workers.

The service the Law Centre currently provides is casework-based and involves advocacy, preparation for and representation at tribunals, arbitration and review panels, and in the Courts within its specialist areas. These are: employment and discrimination, housing, public law, welfare rights, asylum and immigration.

The Law Centre does not operate a drop-in service for the public. In general clients are introduced by referral from another organisation. The Law Centre takes referrals from a wide variety of agencies including youth workers, teachers, mental health workers, advisors, councillors, Members of Parliament, and generalist advisors. Cases are also generated by the County Court Duty Scheme. Targeting the most complex cases provides the most effective use of experienced caseworkers' and solicitors' time.

The Law Centre aims to provide support to other agencies which refer cases to it even when it cannot take on particular cases. That support may be telephone advice to assist the referral agency in resolving the problem without the client seeing a lawyer or help in finding other sources of advice from groups such as the Southwark Housing Lawyers Group, the Lewisham Housing Lawyers Group or the Housing and Immigration Group.

The Law Centre provides training for frontline workers across all areas of social welfare law, planning and regeneration.

The Law Centre leads or participates in the following partnerships and forums:

- Southwark Legal Advice Network:

The Network which is facilitated by Citizens Advice Southwark (CAS) brings together the core advice agencies funded by Southwark Council in order to identify local need for legal advice and strategically plan services.

- Southwark Universal Credit Network, and Strategic Forum:

Funded by United St Saviours Charity this is a joint project with CAS and Community Southwark to provide information and training around Universal Credit ("UC") issues for community agencies in the Borough. The UC Strategic Forum brings together key community groups, funders, MPs, councillors, and officers from Lambeth and Southwark to consider trends, evidence-based reports and policy initiatives on UC issues.

- Housing and Immigration Group:

Funding from Trust for London enables the Law Centre to coordinate the London wide Housing and Immigration Group which facilitates the sharing of good practice and information between practitioners and referrals for urgent cases.

- Southwark Homelessness Forum:

The Forum brings together representatives from the voluntary sector and representatives of Southwark Council to try to develop a joined-up approach to tackling issues of homelessness and ensuring policies do not adversely affect local residents. The Law Centre's Executive Director chairs these meetings.

- Quarterly liaison meetings with the Southwark Council Exchequer:

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

OBJECTIVES AND ACTIVITIES

The Law Centre has facilitated and chaired meetings between the core Southwark advice agencies and the Exchequer service. The aim is to work in partnership particularly around the impact of Universal Credit on tenants' rent accounts.

- Forum For Equalities and Human Rights and Equality Human Rights Panel ("EHRP")

The Executive Director of the Law Centre is a member of the EHRP, which acts as a critical friend to Southwark Council , commenting on policy initiatives and equality analysis.

- "Regeneration for All" Liaison Group

This group was set up in 2019 to provide a channel for discussion between Southwark Council's planning, public health and community engagement departments, and community agencies leading on planning and regeneration support

- Windrush Justice Clinics (WJC):

The Law Centre is part of a coalition of agencies coming together as the Windrush Justice Clinics (WJC). The WJC is a collaboration between Southwark Law Centre and North Kensington Law Centre; the University of Westminster Legal Advice Clinic, University of Greenwich Legal Advice Clinic, and London South Bank University Legal Advice Clinic; and community groups Claudia Jones Organisation, The Windrush Compensation Project and The Jigsaw House Society. Each organisation plays a key role within our three-tier model of support, aimed at ensuring victims of the Windrush scandal receive the compensation to which they should be entitled.

Public benefit

The trustees consider that the objectives and activities stated above of the Law Centre provide public benefit within the meaning and terms of the Charities Act 2011.

Volunteers

During the pandemic the Law Centre had to suspend the office volunteer programme but is committed to relaunching this later in 2021/22 as restrictions are lifted.

In the year 2020/21 one student of Kings College London legal department volunteered with the Law Centre, providing remote support on a research project. Pro bono support was received from Hogan Lovells LLP to assist in the negotiation of the Southwark Law Centre premises lease and to help with the development of the Lewisham Law Centre. Bryan Cave Leighton Paisner LLP provided pro bono support for HR issues and policy development.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

STRATEGIC REPORT

Achievement and performance

Charitable activities

Areas of Law

Employment

In 2020/21 the Law Centre provided advice in 71 employment cases, continuing to provide a regular telephone outreach session for clients referred by Citizens Advice Southwark.

It is envisaged that the demand for high quality employment advice will increase in 2021/22. During the pandemic almost 40,000 people in Southwark have been out on furlough. Many people may be made redundant and discrimination issues may increase.

Discrimination

In 2019 the Law Centre was awarded Legal Aid contracts in Lewisham and Southwark to provide discrimination casework. Training has been provided for caseworkers and we aim to embed identifying and dealing with issues of discrimination across all our areas of work.

Housing

Housing remains one of the main advice needs in Southwark and Lewisham. In the year 2020/21 the Law Centre dealt with 242 cases.

The Law Centre specialises in cases involving homelessness, possession, eviction, disrepair and asylum support law. During the pandemic there has been an eviction ban (lifted in May 2021) Therefore the team has dealt with a much lower number of cases involving home repossession for social housing tenants. This has enabled us to provide more support for private tenants, including those experiencing serious disrepair issues and illegal eviction. In November 2020 the Law Centre received funding from the Guys and St Thomas' Charity to work on a project in partnership with Kineara, a social enterprise. This project aims to provide holistic support for vulnerable tenants in the private rented sector.

The Law Centre is funded by Trust for London to provide housing advice for destitute migrants. This funding was enhanced during 2020/21 with funding from Wave 4 of the London Community Response led by the London Legal Support Network. Through this casework, the Law Centre has held local authorities to account and improved decision-making. The Law Centre has provided specialist second tier advice to local frontline agencies to improve triaging for this client group, and enabled sharing of best practice through administrating and co-ordinating the Housing and Immigration Group (HIG).

In 2020/21 the Law Centre received funding from United St Saviour's Charity and the Walcott Foundation as part of the London Community Response Wave 2 which enabled it to recruit a para legal to support the housing and welfare rights teams.

Community Care

The Law Centre carries out community care work linked to its housing cases, particularly in the areas of homelessness and 'Section 17' support for destitute families who have been given 'No Recourse to Public Funds' status because of problems with their immigration status. Section 17 of the Children Act 1989 (s.17) gives local authorities the power to provide accommodation and financial support to families with 'children in need', even if they have no recourse to public funds.

Asylum and Immigration

In the year 2020/21 the Law Centre dealt with 219 immigration and asylum cases, with an additional 67 being dealt with by Lewisham Law Centre.

It prioritises cases for vulnerable people such as children, young people, people at risk of gender violence and people with mental and physical health problems. Many of the clients are homeless and destitute.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

In 2020/21 the Law Centre received funding and worked in partnership with Southwark Council to provide urgent immigration advice for the rough sleepers with No Recourse to Public Funds ('NRPF') that the council had housed as part of the 'Everyone In' initiative. Over 40 people were assisted as part of this project. In addition Greenwich Council provided a grant for similar work on a smaller scale.

The Law Centre has received continued funding from Lewisham Council to take referrals for specialist immigration advice for families and individuals supported by Lewisham's NRPF team. In 2020/21 the Law Centre began a partnership immigration advice project with Action for Refugees in Lewisham ('AFRIL') in order to meet an identified need of expanding access to immigration casework in the Borough.

In January 2020 the Law Centre began a project to provide specialist legal advice in partnership with the homeless teams at Guy's, and St Thomas' hospitals, funded by the GSTT Charity Samaritan fund. The project provides casework and representation for homeless patients and second tier advice and training for hospital staff. In March 2021 an evaluation report on the first year of the project was launched, evidencing the successful outcomes of the project, including savings to the NHS. The project builds on an original project funded by Pathway which continues to provide second tier support for the homeless teams at Kings College Hospital and South London and Maudsley Hospital.

During 2020/21 the Law Centre received funding from the Home Office and from Lambeth Council to provide assistance with more complex applications for settlement from vulnerable EEA nationals. The Law Centre works in partnership with New Europeans and Citizens Advice Southwark on the Home Office funded project and with Citizens Advice Merton and Lambeth and IndoAmerican Refugee and Migrant Organisation on the Lambeth element of the project. This has been a major area of work in the lead up to the deadline for making applications in June 2021.

The Law Centre continues to work with the South London Refugee Association, to provide targeted consultancy support for their staff, and received funding for a short term project from Trust for London via the London Funders Community Response Wave.

The Law Centre is grateful for the funding from Children in Need to continue to provide immigration advice for children and young people.

In 2019/20 the Law Centre continued its partnership with Project 17 funded by Trust for London to provide specialist immigration advice for families with No Recourse to Public Funds.

The Law Centre is grateful to the AB Charitable Trust for continuing its funding to develop the human rights based approach in relation to supporting clients to regularise their immigration status.

In 2020/21 funding was secured from Trust for London as part of the Wave 3 London Community Response for a short project to provide training for staff and volunteers of Southwark Day Centres for Asylum Seekers.

Welfare Rights

In 2019/20 the Law Centre dealt with 70 welfare rights cases. The team specialises in appeals to the First Tier Tribunal (Social Security and Asylum Support), Upper Tribunal, and Judicial Review cases. Legal Aid is rarely available for welfare rights cases and the Law Centre's casework was largely funded thanks to the important long-term Southwark Council contract.

The introduction of UC continues to cause major problems for local residents, particularly around the payment of housing costs. UC comes on top of the other cuts to welfare benefits that have faced residents over the past few years such as the benefit cap and bedroom tax.

The Law Centre provides training for frontline workers as part of the Universal Credit Network in Southwark.

Planning Voice

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

The overall aim of this innovative project is to support and empower local people particularly those from economically and socially disadvantaged communities to be able to influence developments affecting the environment in which they live. In the 1970s and 1980s the Law Centre provided legal advice on planning issues at a time of huge redevelopment in Southwark. In order to respond to local needs in this new period of significant redevelopment it has been identified that the Law Centre should once again support residents in this area.

Initial 3-year funding from United St Saviour's Charity enabled Southwark Law Centre to employ a three day per week caseworker to provide group training sessions on planning issues and one to one support for local residents including advocacy and drafting representations. In January 2020 the Law Centre was awarded 3-year funding from the National Lottery which has enabled the planning solicitor post to become full time and to cover a wider area of Southwark.

Public Law

The Law Centre has a small number of Legal Aid 'Matter Starts' in this area. It is important that it maintains its ability to challenge unreasonable decisions made by public bodies. In the year 2020/21 the Law Centre carried out 14 public law challenges on areas such as challenges to vulnerable migrants being housed in ex army barracks during the pandemic.

Financial review

Financial position

The Law Centre's gross income was higher this year at £1,514,756 against £1,161,511 last year, an increase of £353,245. Higher outlay on resources expended, up from £1,108,771 to £1,409,288 resulted in net incoming resources of £105,468 against £52,740 for the previous year. At the year end restricted funds were £54,996 (2020 - £27,500), whilst unrestricted income funds amounted to £646,968, against £568,996 in the previous year, of which £280,000 (2020 - £200,000) has been designated.

Principal funding sources

Legal Aid funding accounts for around 40% of income, the contract with Southwark Council 11% with the remainder coming from Charitable grants, donations and contracts with Lewisham and Lambeth Councils to provide immigration advice. The Law Centre holds Legal Aid contracts, in housing, debt and welfare benefits, public law, discrimination, immigration and asylum at Southwark Law Centre with a housing contract and a discrimination contract at Lewisham Law Centre.

The Law Centre acknowledges with gratitude the generosity of all those who give it grant funding.

The total amount of funding received from Southwark Council in respect of the specialist advice contract was £168,693. The contract has been extended for a further five years from 2020.

The amount recorded in the financial statements is the net amount due to the Law Centre after payments to Cambridge House Law Centre and Migrant Legal Action, which are partner organisations with the Law Centre in the specialist contract with Southwark Council.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

STRATEGIC REPORT

Financial review

Reserves policy

The Law Centre's reserves have been set in accordance with the Law Centre's reserve policy, which is formulated pursuant to Charity Commission guidance. Best practice suggests that the Law Centre should have an appropriate proportion of its annual outgoings available by way of reserves, and the level of the Law Centre's reserves is regularly monitored by the trustees.

As part of our Financial Management processes, the Board of Trustees has set a target of working towards accumulating and maintaining a reserve fund which represents six months annual operating costs. This amount is reflective of general good practice in the Charity Sector and is even more important in light of the financial impact of the pandemic. In the financial year 2021/22 this would amount to approximately £550,000. These reserves enable the Law Centre to deal with the following contingencies:-

- Reductions in or withdrawal of grant funding
- Reduction in Legal Aid earned income
- In the event of closure, six months running costs to wind up the organisation and pay redundancies, leasehold and other liabilities

In addition we wish to set aside the following amounts :

- £100,000 in the event we need to move from our current premises, or face major rent costs in 2025;
- £30,000 for improvements to office premises;
- £80,000 for unforeseen staffing issues;
- £70,000 fund for replacing essential equipment such as IT and telephones.

The total amount of reserves we therefore like to aim for over the year 2021/22 is £830,000.

This policy is reviewed at least annually when the Trustee Board considers the end of year projections and the audited accounts.

Future plans

The Law Centre will continue to build on its wide range of experience and deliver the highest quality legal advice to the population of Southwark and surrounding boroughs as far as resources allow.

The Trustee Board and staff met in March 2020 and again in December 2020 to discuss and review the Law Centre's business plan.

The Law Centre has agreed the following key objectives for the period 2021/22;

- * Aim to ensure that we target our services at the most disadvantaged members of the community;
- * Increase capacity to provide welfare rights, debt, housing, immigration, and employment and discrimination advice for Southwark and Lewisham residents;
- * Achieve a workforce and Trustee Board that is representative of the diverse communities that live and work within South East London;
- * Ensure we maintain a supportive atmosphere for all members of staff, supporting them with working from home and ensuring that we have good communication mechanisms;
- * Continue to provide support for disadvantaged EEA Nationals to assist them with more complex settlement applications;
- * Continue to ensure that local residents have a voice in planning issues;
- * Continue to support frontline workers so they can better support their service users;
- * Maintain regular liaison meetings with the DWP, Southwark Council Exchequer Service and Housing Options.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The Law Centre is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

Recruitment and appointment of new trustees

All the trustees who are recruited live or work within the Law Centre's area of benefit. The recruitment of trustees is through advertising with volunteer support agencies, adverts on our website, contact with local community organisations, advice agencies and legal providers in the area of benefit. The Law Centre also encourages former clients and volunteers to be members of the charity and to consider joining the Trustee Board. Prospective trustees are invited to attend and observe at trustees' meetings and are recruited on the basis of relevant skills, experience and knowledge. An annual skills audit is carried out.

The trustees retire from office on a rotational basis (one third at each Annual General Meeting, based on length of service), but may stand for re-election.

Organisational structure

The Trustee Board meets approximately every two months to oversee the strategic management of the organisation. The trustees met eight times during 2020/21 including meeting with staff for 2 business planning events.

The Human Resources sub-committee meets at least quarterly, and reports to the Trustee Board. During 2020/21 the Finance sub-committee met at least monthly to consider cash flow. In recognition of the need for further expert support the trustees have appointed a finance officer on a self-employed basis for two days a week.

Day-to-day management of the Law Centre is delegated to the Director, Sally Causer, who works full-time. Senior solicitors are accountable to the Solicitors Regulation Authority for the conduct of legal cases, and for providing day to day supervision of casework.

All members of the company, who include members of the Trustee Board, undertake to contribute an amount not exceeding £1 each in the event that the company is wound up while they are members, or within one year of cessation of membership.

Induction and training of new trustees

All new trustees have an induction meeting with the Director to observe the work of the Law Centre. All trustees receive full details of the policies and procedures of the Law Centre.

Key management remuneration

	2021	2020
	£	£
Key management compensation in year	<u>67,466</u>	<u>66,958</u>

The remuneration is the total sum of the salaries, social security contributions and pension costs paid to, and in respect of, the Director. No payments were made to any of the trustees for their management responsibilities.

Risk management

The trustees are keenly aware that their responsibilities include the duty to plan for the future and to prepare the Law Centre for the risks and opportunities they have identified beyond the current financial year.

The Law Centre reviews an annual operational risk assessment and a business continuity plan. Risks include loss of funding, loss of key staff and failure to perform on grants and contracts.

The Law Centre has developed a separate detailed risk assessment for the Lewisham service.

SOUTHWARK LAW CENTRE

REPORT OF THE TRUSTEES for the year ended 31 March 2021

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Southwark Law Centre for the purposes of company law) are responsible for preparing the Report of the trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Report of the trustees, incorporating a Strategic report, approved by order of the board of trustees, as the company directors, on 26 October 2021 and signed on the board's behalf by:

Mr J Rhodes - Trustee

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
SOUTHWARK LAW CENTRE**

Opinion

We have audited the financial statements of Southwark Law Centre (the 'charitable company') for the year ended 31 March 2021 which comprise the Statement of financial activities, the Balance sheet, the Cash flow statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual report, other than the financial statements and our Report of the independent auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Report of the trustees for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Report of the trustees has been prepared in accordance with applicable legal requirements.

REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF SOUTHWARK LAW CENTRE

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Report of the trustees.

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of trustees' responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the independent auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

In identifying and assessing risks of material misstatement in respect of irregularities, including fraud and error, we considered the following:

- the nature of the industry, control environment and business performance;
- results of our enquiries to management about their own assessment of the risks of fraud and error;
- the matters discussed among the audit engagement team regarding how and where fraud may occur in the financial statements and any potential indicators of fraud.

Our procedures to respond to risk include the following:

- reviewing the financial statement disclosures and testing to supporting documentation;
- performing analytical procedures to identify any unusual or unexpected areas that may indicate risks of material misstatement due to fraud or error;
- addressing the risk of fraud and error through management override of controls, testing the appropriateness of journals, assessing whether the judgements made in making accounting estimates are indicative of a potential bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
SOUTHWARK LAW CENTRE**

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

John Cardnell BSc FCA (Senior Statutory Auditor)
for and on behalf of Berringers LLP
Lygon House
50 London Road
Bromley
Kent
BR1 3RA

26 October 2021

SOUTHWARK LAW CENTRE

**STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2021**

	Notes	Unrestricted funds £	Designated funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM						
Donations and legacies	2	13,717	-	-	13,717	15,556
Charitable activities						
Legal representation	4	1,303,746	-	197,085	1,500,831	1,145,114
Investment income	3	208	-	-	208	841
Total		1,317,671	-	197,085	1,514,756	1,161,511
EXPENDITURE ON						
Charitable activities						
Legal representation	5	1,239,699	-	169,589	1,409,288	1,108,771
NET INCOME		77,972	-	27,496	105,468	52,740
Transfers between funds	14	(80,000)	80,000	-	-	-
Net movement in funds		(2,028)	80,000	27,496	105,468	52,740
RECONCILIATION OF FUNDS						
Total funds brought forward		368,996	200,000	27,500	596,496	543,756
TOTAL FUNDS CARRIED FORWARD		366,968	280,000	54,996	701,964	596,496

The notes form part of these financial statements

SOUTHWARK LAW CENTRE

**BALANCE SHEET
31 March 2021**

		Unrestricted funds £	Designated funds £	Restricted funds £	2021 Total funds £	2020 Total funds £
FIXED ASSETS						
Tangible assets	11	907	-	-	907	1,210
CURRENT ASSETS						
Debtors	12	460,484	-	16,726	477,210	510,167
Cash at bank and in hand		109,606	280,000	62,237	451,843	255,179
		570,090	280,000	78,963	929,053	765,346
CREDITORS						
Amounts falling due within one year	13	(204,029)	-	(23,967)	(227,996)	(170,060)
NET CURRENT ASSETS		366,061	280,000	54,996	701,057	595,286
TOTAL ASSETS LESS CURRENT LIABILITIES		366,968	280,000	54,996	701,964	596,496
NET ASSETS		366,968	280,000	54,996	701,964	596,496
FUNDS	14					
Unrestricted funds					646,968	568,996
Restricted funds					54,996	27,500
TOTAL FUNDS					701,964	596,496

The financial statements were approved by the Board of Trustees and authorised for issue on 26 October 2021 and were signed on its behalf by:

Mr J Rhodes - Trustee

The notes form part of these financial statements

SOUTHWARK LAW CENTRE

**CASH FLOW STATEMENT
for the year ended 31 March 2021**

	Notes	2021 £	2020 £
Cash flows from operating activities			
Cash generated from operations	1	<u>196,456</u>	<u>(38,126)</u>
Net cash provided by/(used in) operating activities		<u>196,456</u>	<u>(38,126)</u>
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(3,287)
Interest received		<u>208</u>	<u>841</u>
Net cash provided by/(used in) investing activities		<u>208</u>	<u>(2,446)</u>
Change in cash and cash equivalents in the reporting period		<u>196,664</u>	<u>(40,572)</u>
Cash and cash equivalents at the beginning of the reporting period		<u>255,179</u>	<u>295,751</u>
Cash and cash equivalents at the end of the reporting period		<u><u>451,843</u></u>	<u><u>255,179</u></u>

The notes form part of these financial statements

SOUTHWARK LAW CENTRE

**NOTES TO THE CASH FLOW STATEMENT
for the year ended 31 March 2021**

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES	2021	2020
	£	£
Net income for the reporting period (as per the Statement of financial activities)	105,468	52,740
Adjustments for:		
Depreciation charges	303	3,691
Interest received	(208)	(841)
Decrease/(increase) in debtors	32,957	(191,724)
Increase in creditors	57,936	98,008
	<hr/>	<hr/>
Net cash provided by/(used in) operations	196,456	(38,126)
	<hr/> <hr/>	<hr/> <hr/>

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.20	Cash flow	At 31.3.21
	£	£	£
Net cash			
Cash at bank and in hand	255,179	196,664	451,843
	<hr/>	<hr/>	<hr/>
	255,179	196,664	451,843
	<hr/>	<hr/>	<hr/>
Total	255,179	196,664	451,843
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2021**

1. ACCOUNTING POLICIES**Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	-25% on reducing balance
Law library	-25% on reducing balance
Computer equipment	-100% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in Note 14 on the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of financial activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The Centre participates in a Local Authority pension scheme. The assets of the scheme are held separately from those of the charity. It is therefore not possible to identify the assets and liabilities for participating employees.

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations	<u>13,717</u>	<u>15,556</u>

3. INVESTMENT INCOME

	2021	2020
	£	£
Deposit account interest	<u>208</u>	<u>841</u>

4. INCOME FROM CHARITABLE ACTIVITIES

		2021	2020
	Activity	£	£
Grants	Legal representation	932,696	410,530
Legal Aid Contract & Representation	Legal representation	331,278	527,258
Specialist contracts	Legal representation	<u>236,857</u>	<u>207,326</u>
		<u>1,500,831</u>	<u>1,145,114</u>

Specialist contract with Southwark Council

	2021	2020
	£	£
Contract monies received from Southwark Council	338,800	369,600
Grant partners paid	<u>(170,107)</u>	<u>(187,274)</u>
Income relevant to Southwark Law Centre acknowledged	<u>168,693</u>	<u>182,326</u>

Lewisham Immigration Specialist Contract

	2021	2020
	£	£
	<u>58,164</u>	<u>25,000</u>

Grants received, included in the above, are as follows:

	2021	2020
	£	£
Southwark Council	13,000	-
Charities Aid Foundation	17,815	-
National Lottery Community Fund	65,295	15,969
Children in Need	40,000	40,000
Trust for London	30,000	30,000
Comic Relief	-	9,285
AB Charitable Trust	7,500	30,000
City Bridge Trust	10,630	65,882
Kings Health Partnership Pathway	11,716	2,500
London Legal Support Trust	<u>21,771</u>	<u>15,000</u>
Carried forward	<u>217,727</u>	<u>208,636</u>

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

4. INCOME FROM CHARITABLE ACTIVITIES - continued

	2021	2020
	£	£
Brought forward	217,727	208,636
Project 17	16,763	8,382
United St Saviours Charity	24,788	17,792
Law Centres Network	201,000	-
South London Refugee Association	-	2,500
The Legal Education Foundation	118,235	76,275
Access to Justice	5,400	-
EU Commission	23,321	24,552
Guardian appeal	-	16,500
Maternity Action	-	7,006
Guy's & St Thomas' Charity	40,000	16,726
The Indigo Trust	37,000	15,000
Allen & Overy Foundation	7,000	7,000
The Home Office	57,246	10,161
Action for refugees in Lewisham	16,232	-
Cin Booster for Migrant Children	3,100	-
Walcot Foundation	18,338	-
Westminster Foundation	5,259	-
Guys & St Thomas Samaritan Project	33,451	-
Wave 3 Covid-19 emergency fund	29,836	-
Southwark NRPF	78,000	-
	932,696	410,530

5. PROVISION OF LEGAL SERVICES

	Direct Costs £	Support costs (see note 6) £	Totals £
Legal representation	1,281,454	127,834	1,409,288

6. SUPPORT COSTS

	Finance £	Other £	Governance costs £	Totals £
Legal representation	3,460	117,174	7,200	127,834

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Auditors' remuneration	7,200	7,300
Depreciation - owned assets	303	3,691
Other operating leases	3,460	4,408
	<u>3,460</u>	<u>4,408</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021 nor for the year ended 31 March 2020.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

9. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	920,811	694,475
Social security costs	91,991	69,746
Other pension costs	198,966	149,954
	<u>1,211,768</u>	<u>914,175</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Legal advice	23	19
Administration	6	4
	<u>29</u>	<u>23</u>

No employees received emoluments in excess of £60,000.

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

10. CLIENT BANK ACCOUNTS

	2021	2020
	£	£
Monies held in client bank accounts	<u>120,821</u>	<u>133,158</u>
Monies due to clients	<u>120,821</u>	<u>133,158</u>

11. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Law library £	Computer equipment £	Totals £
COST				
At 1 April 2020 and 31 March 2021	<u>32,004</u>	<u>8,650</u>	<u>39,283</u>	<u>79,937</u>
DEPRECIATION				
At 1 April 2020	<u>30,797</u>	<u>8,647</u>	<u>39,283</u>	<u>78,727</u>
Charge for year	<u>302</u>	<u>1</u>	<u>-</u>	<u>303</u>
At 31 March 2021	<u>31,099</u>	<u>8,648</u>	<u>39,283</u>	<u>79,030</u>
NET BOOK VALUE				
At 31 March 2021	<u><u>905</u></u>	<u><u>2</u></u>	<u><u>-</u></u>	<u><u>907</u></u>
At 31 March 2020	<u><u>1,207</u></u>	<u><u>3</u></u>	<u><u>-</u></u>	<u><u>1,210</u></u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	<u>434,397</u>	<u>434,455</u>
Prepayments	<u>42,813</u>	<u>75,712</u>
	<u><u>477,210</u></u>	<u><u>510,167</u></u>

Included in trade debtors are amounts earned but not invoiced until post year end. These are deemed actual debtors and not work in progress.

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	-	1
Social security and other taxes	27,806	17,429
VAT	18,361	33,295
Accrued expenses	52,362	41,719
Deferred income	129,467	77,616
	227,996	170,060
	227,996	170,060

14. MOVEMENT IN FUNDS

	At 1.4.20	Net movement in funds	Transfers between funds	At 31.3.21
	£	£	£	£
Unrestricted funds				
General fund	368,996	77,972	(80,000)	366,968
Staff Contingency fund	50,000	-	30,000	80,000
Equipment fund	50,000	-	20,000	70,000
Lease and premises fund	100,000	-	30,000	130,000
	568,996	77,972	-	646,968
Restricted funds				
Migrant Housing Advice Project	20,000	(20,000)	-	-
Migrant Children & Young People's Project	7,500	(7,500)	-	-
Homeless Patients Legal Advocacy Fund	-	16,726	-	16,726
Access to Justice	-	3,700	-	3,700
Action for Refugees	-	16,232	-	16,232
Walcot Foundation	-	18,338	-	18,338
	27,500	27,496	-	54,996
TOTAL FUNDS	596,496	105,468	-	701,964

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

14. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,317,671	(1,239,699)	77,972
Restricted funds			
Migrant Housing Advice Project	-	(20,000)	(20,000)
Migrant Children & Young People's Project	-	(7,500)	(7,500)
Justice First Fellowship	88,235	(88,235)	-
Homeless Patients Legal Advocacy Fund	16,726	-	16,726
EU Settlement Application Fund	51,308	(51,308)	-
EU Latin American Mobility & Participation Project	846	(846)	-
Access to Justice	5,400	(1,700)	3,700
Action for Refugees	16,232	-	16,232
Walcot Foundation	18,338	-	18,338
	<u>197,085</u>	<u>(169,589)</u>	<u>27,496</u>
TOTAL FUNDS	<u><u>1,514,756</u></u>	<u><u>(1,409,288)</u></u>	<u><u>105,468</u></u>

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
General fund	341,256	55,963	(28,223)	368,996
Staff Contingency fund	70,000	-	(20,000)	50,000
Equipment fund	5,000	-	45,000	50,000
Lease and premises fund	100,000	-	-	100,000
	<u>516,256</u>	<u>55,963</u>	<u>(3,223)</u>	<u>568,996</u>
Restricted funds				
Migrant Housing Advice Project	7,500	-	-	7,500
Migrant Children & Young People's Project	20,000	-	-	20,000
European Union Latin American Mobility & Participation Project	-	(3,223)	3,223	-
	<u>27,500</u>	<u>(3,223)</u>	<u>3,223</u>	<u>27,500</u>
TOTAL FUNDS	<u><u>543,756</u></u>	<u><u>52,740</u></u>	<u><u>-</u></u>	<u><u>596,496</u></u>

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	896,481	(840,518)	55,963
Restricted funds			
Migrant Housing Advice Project	30,000	(30,000)	-
Migrant Children & Young People's Project	40,000	(40,000)	-
Migrant Women's Project	9,285	(9,285)	-
Partnership with Project 17	8,382	(8,382)	-
Universal Credit Mitigation Project	1,042	(1,042)	-
Planning Voice Project	32,719	(32,719)	-
European Union Latin American Mobility & Participation Project	634	(3,857)	(3,223)
Justice First Fellowship	53,775	(53,775)	-
EU Training Project	406	(406)	-
Strategic Legal Fund	23,506	(23,506)	-
Lambeth Welfare Rights Project	14,882	(14,882)	-
Homeless Patients Legal Advocacy Fund	16,726	(16,726)	-
EU Settlement Application Fund	33,673	(33,673)	-
	<u>265,030</u>	<u>(268,253)</u>	<u>(3,223)</u>
TOTAL FUNDS	<u><u>1,161,511</u></u>	<u><u>(1,108,771)</u></u>	<u><u>52,740</u></u>

Restricted monies are carried forward to be utilised in the next financial year.

AB Charity: funding for Lewisham Law Centre

Access to Justice Foundation: funding for one place on the 'Management & Leadership' 'training programme and further funding for core costs and two days' consultancy.

Action for Refugees in Lewisham Project: Funding for solicitor costs to provide immigration advice for families in Lewisham.

Allen and Overy Foundation: funding for an immigration para legal

Charity Aid Foundation: core funding to assist with Covid -19 contingencies.

EU Settlement Application Fund: funding from the Home Office via Law Centre Network to provide support on EU settlement applications.

EU Training Project: funds were provided via the Law Centres Network to provide training on EU Citizens rights.

Homeless Patients Legal Advocacy Fund: funding from Guys & St Thomas' Samaritan Fund for housing and immigration advice for homeless patients.

Indigo Charity: funding for Lewisham Law Centre

NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021

14. MOVEMENT IN FUNDS - continued

Justice First Fellowship Training: funding by The Legal Education Foundation towards the salary and supervision of two trainee solicitors.

Kings Health Partnership Pathway: funding for training and second tier advice for health professionals

Lambeth council: funding to provide advice in complex EU Settlement Applications

Latin American Mobility and Participation Project: This training and advice project has been funded by the European Commission via the Law Centres Network to work in partnership with the Indoamerican Refugee and Migrant Organisation.

Lewisham Immigration Project: funded by the London Borough of Lewisham to provide an accredited immigration advice service for households with NRPF supported by the council.

London Legal Support Trust: core funding as part of the 'Centre of Excellence' project, and funding to expand work with homeless migrants

Migrant Children & Young People's Project: The funding from Children in Need contributes to the salary and related costs of a solicitor to provide immigration advice for young migrants.

Migrant Housing Project: The funding from Trust for London contributes to the salary of a solicitor to provide housing and community care advice for destitute migrants.

Partnership with Project 17: The funding from Trust for London contributes to the salary of a solicitor to provide immigration advice for destitute migrant families with young children.

Planning Voice Project: The funding from United St Saviour's Charity, now taken over by The National Lottery Community Fund, provides for a full time caseworker whose role is to support and empower local people to participate in decisions around major redevelopments in Southwark.

Strategic Legal Fund: funded by The Guardian, and The Strategic Legal Fund via Maternity Action to challenge NHS charges for migrant women.

Southwark Council Housing Solutions: funding for immigration advice for rough sleepers

South London Refugee Association: funding for second tier advice

United St Saviours Charity: provides funding for Southwark Law Centre to jointly coordinate the Southwark Universal Credit Network in partnership with Citizens Advice Southwark and Community Southwark.

United St Saviours Charity and the Walcot Foundation: funding for a housing and welfare rights para legal.

Wave 3 Community Funding via Trust for London: funding for a short term immigration advice and training project with Southwark Day Centres for Asylum Seekers

Welfare Rights Project: funded by City Bridge Foundation for welfare rights advice for Lambeth tenants, facing action for rent arrears.

Westminster Foundation: funding for equipment to enable staff to work from home during the pandemic

SOUTHWARK LAW CENTRE

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the year ended 31 March 2021**

15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

SOUTHWARK LAW CENTRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2021**

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	13,717	15,556
Investment income		
Deposit account interest	208	841
Charitable activities		
Grants	932,696	410,530
Legal Aid Contract & Representation	331,278	527,258
Specialist contracts	236,857	207,326
	1,500,831	1,145,114
Total incoming resources	1,514,756	1,161,511
 EXPENDITURE		
Charitable activities		
Salaries	920,811	694,475
Social security	91,991	69,746
Pensions	198,966	149,954
Recruitment, temporary staff & training expenses	5,300	3,816
Replacement law books	5,435	2,878
Legal Aid costs	9,581	31,529
Computer accessories, software & support	33,369	24,483
Legal and professional fees	5,714	6,348
Annual report	240	240
Practising certificates	4,321	3,972
Insurance professional indemnity	3,103	1,968
Lawtel	2,623	2,142
	1,281,454	991,551
 Support costs		
Finance		
Other operating leases	3,460	4,408
Other		
Rent and rates	41,751	41,817
Insurance	1,899	1,777
Light and heat	3,513	3,991
Carried forward	47,163	47,585

This page does not form part of the statutory financial statements

SOUTHWARK LAW CENTRE

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2021**

	2021 £	2020 £
Other		
Brought forward	47,163	47,585
Telephone	10,634	6,712
Postage and stationery	19,338	17,653
Sundries	4,056	3,285
Repairs & maintenance	4,214	2,765
Bookkeeping	16,230	4,771
Travel & subsistence	3,781	3,100
Bank charges	700	602
Subscriptions	8,038	4,856
Cleaning	1,840	5,719
Staff costs	877	4,136
Fixtures and fittings	302	403
Depreciation of law library	1	1
Computer equipment	-	3,287
	117,174	104,875
 Governance costs		
Auditors' remuneration	7,200	7,300
AGM costs	-	637
	7,200	7,937
 Total resources expended	1,409,288	1,108,771
 Net income	105,468	52,740

This page does not form part of the statutory financial statements